

# Transfers From the General Fund

Organization: 190900

	2009/10 Actual	2010/11 Current	2011/12 Requested	2011/12 Approved	Percent Change
<b>Revenues</b>					
From General Capital Projects	\$0	\$0	\$0	\$0	0%
From Schools' Capital Projects	2,474,631	0	0	0	0%
General Fund	4,464,512	7,000,386	11,252,388	4,292,449	-39%
<b>Total</b>	<b>\$6,939,143</b>	<b>\$7,000,386</b>	<b>\$11,252,388</b>	<b>\$4,292,449</b>	<b>-39%</b>
<b>Expenses</b>					
Citizens' Alert System	\$10,341	\$15,285	\$14,666	\$15,056	-1%
Emergency Telephone System	0	0	0	0	0%
General Capital Projects	0	200,000	0	1,348,500	574%
General Capital Reserve	300,000	71,443	274,157	0	0%
Reappraisal Fund	439,680	397,685	413,222	371,643	-7%
Rescue Squads Fund	661,898	661,898	661,898	0	0%
Rescue Squads - Medical 1st Response	338,602	338,602	338,602	0	0%
Rescue Squads - FTE	33,862	0	0	0	0%
Schools' Capital Projects	0	0	3,345,000	0	0%
Self Insurance Fund	1,454,760	1,753,500	2,629,750	1,782,250	2%
Solid Waste	0	0	0	0	0%
Water & Sewer Fund	3,700,000	3,561,973	3,575,093	775,000	-78%
<b>Total</b>	<b>\$6,939,143</b>	<b>\$7,000,386</b>	<b>\$11,252,388</b>	<b>\$4,292,449</b>	<b>-39%</b>